



Impact Report 2021-2022

"Family Promise helped my family by giving us piece of mind that we are safe, that we can do it, gave us our flames back to still keep going, gave us a car to get to doctor's appointments, became part of our family, and we can't say thank you enough for all of it."

2022 was a transformational year for Family Promise and the families we serve. It is only because of your investment in Family Promise and your belief in the strength and resilience of the families we serve, that together, we've accomplished so much.

Awarded \$1 million from the State of Montana, enabling Rising Stars to continue serving vulnerable families, ensuring no family must choose between paying rent or paying for early learning.

Designed and implemented a program to divert families from the trauma of entering shelter by providing rental assistance, gas cards, and landlord mediation.

Awarded \$1 million to build a new shelter.

Increased staff size from 17 to 34 to serve an increase in growth of 164% individuals over last fiscal year.

We are grateful for your support of Family Promise and your belief in the strength and resilience of the families we serve. Every day, we have the privilege of working with dedicated, hard-working families - families who are fully invested in their future and the stability, care, and growth of their children, grandchildren, and siblings. We are proud to be a trusted support, empowering families with access, resources, and a future filled with independence and stability.

Prevention/Diversion

Temporary assistance needed to maintain or move into stable housing, including rental payment assistance, landlord mediation, and transportation and utility support.



Number
of Families
Served



Number
of Children
Served



Number
of People
Who Avoided
the Trauma
of Shelter

Alyssa, Michael, and their daughter were excitedly planning for the new addition to their family. Unfortunately, their daughter would soon be born with a serious heart condition, requiring over one month of surgery and treatment outside of Montana.

While focusing their efforts on caring for their daughter, they were unable to work. Over 30 days of motel, food, gas, and living expenses became overwhelming. **This young family was being forced to choose between paying to care for their new-born and paying their rent.** Over fear of losing their housing and returning to Montana only to be homeless, they contacted Family Promise. Family Promise was able to pay their rent and ensure they had warm and safe home waiting for their return.

Emergency Shelter

Family Promise serves individuals who are pregnant, families with children under the age of 18, and families of all compositions. We currently have two emergency shelter locations which provide immediate assistance for families at risk for being exposed to the outside elements .



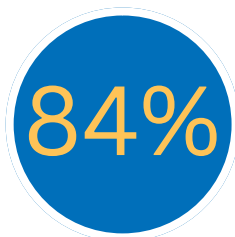
Increase of
62.5% in
Number of
Guests Over
Last Year



Number of
Families that
Received
Emergency
Shelter Services



Average
Number
of Days Spent
in Emergency
Shelter



Percent of
Families Exited
With
Employment



Total Bed
Nights
Provided



Stabilization

We believe that by providing transitional housing, coupled with a case management plan, families will be equipped to successfully navigate Bozeman's unique housing environment. Currently, we own or operate 10 different housing units.



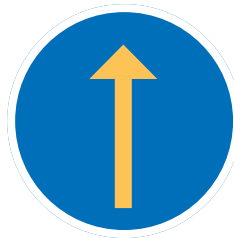
45% Increase in the Number of Families Served Last Year



Families Were Welcomed into Transitional Housing

Graduated Support

Our goal is not just for families to attain housing, but it is keeping them housed for the long term.



433% Increase in Graduated Support Services



Families Received Support After Program Graduation

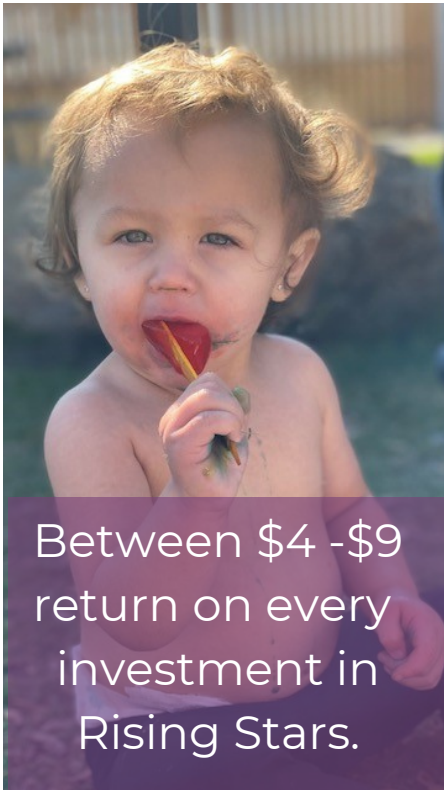
Transitional Housing provides families with the opportunity to stay in Family Promise housing for up to two years while following a graduated rental plan.

Families begin by paying below market rate, with increases every six months for the duration of their stay. Upon moving, half of the total rent amount is returned to the families so they have a deposit for a new rental, money to purchase transportation, a funds to put a down-payment on a home.



"I recently applied to be on the Rising Stars waitlist and I just have to say it made me love you all even more because we have applied for a handful of daycare waitlists and you all asked questions that nobody else in this community is asking. My heart swelled when I saw the question about integrating family and cultural traditions into your daycare program. Thank you all for having such an inclusive mindset and approach to your work!"

Rising Stars Early Learning Center



Between \$4 -\$9
return on every
investment in
Rising Stars.

Rising Stars Early Learning Center opened in February of 2022. Providing affordable, quality child care and early learning opportunities to children not only improves developmental outcomes, but allows families to more fully enter the workforce, increasing their ability to provide for their family and boosting our local economy.

Since February 2022



Total Enrollment



Total Scholarships Provided to 33 Children



Children from Historically Underrepresented Communities

Network of Volunteers

173

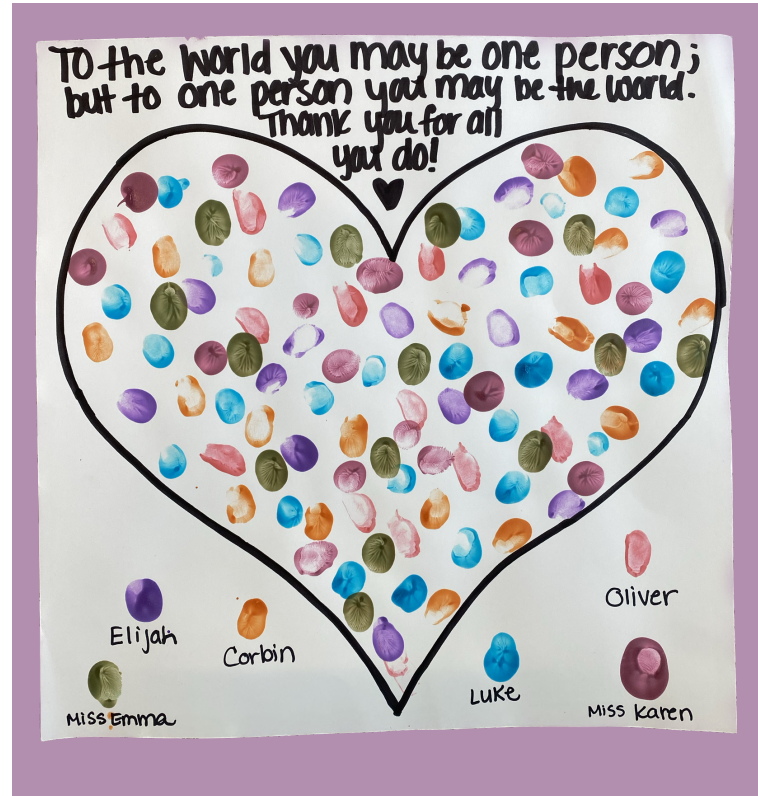
Number of
Volunteers

2,449

Number of
Volunteer Hours

Here are just a few ways volunteers
donated their time and talents:

- Made repairs and equipped transitional houses
- Cooked and provided meals
- Planned and hosted holiday parties
- Tackled projects at the Family Resource Center
- Staffed the FPGV supply drives
- Planted and maintained gardens



Family Promise of Gallatin Valley provides 10 times the impact for every dollar donated.

10X

Decreased impact per year on healthcare, social services, and government services in Gallatin Valley.

\$5 million

\$15.7 million

Direct benefits including meals, education, childcare, and homelessness intervention programs.

280

Jobs the county sees due to the presence of FP. Local businesses are supported with purchases and the increased income of stable families.

Economic Impact Analysis prepared by Northern Rocky Mountain Economic Development District July 2022

TOTAL INCOME = \$1,819,974

Grant Income = \$601,472

Individuals = \$537,064

Nonprofit/Foundation = \$153,974

Childcare Tuition = \$143,983

Corporate = \$141,693

Board = \$89,739

In-Kind donations = \$63,042

Rental Income = \$33,626

Investment Income = \$21,470

Special Events/Fundraisers = \$3,382

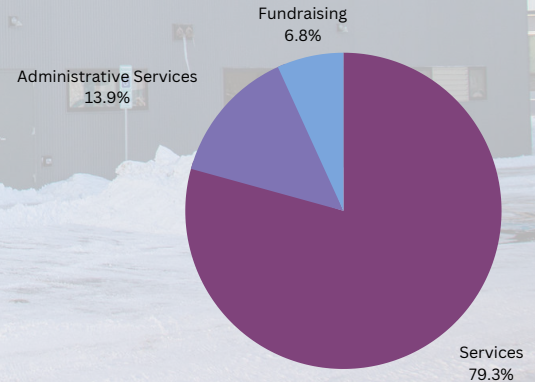
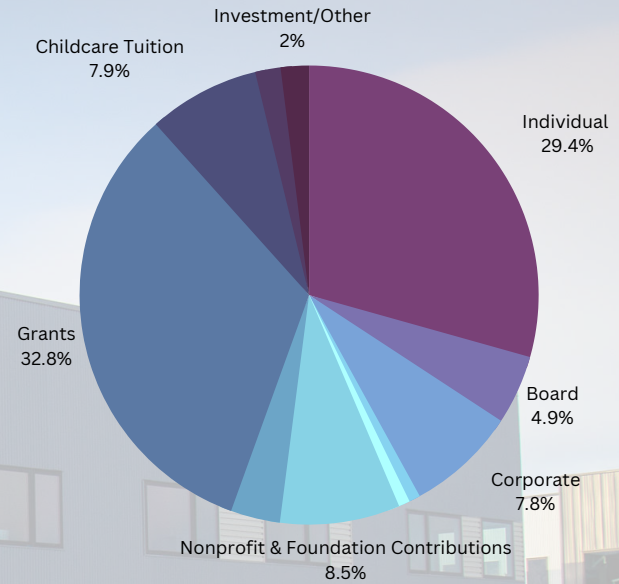
Other = \$1,880

TOTAL EXPENSES = \$1,825,564

Program Services = \$1,446,734

Administrative Services = \$254,497

Fundraising = \$124,333



Board of Directors

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193

Total
Families
Served

501

Total
Individuals
Served

164%

Increase in
Total
Individuals
Served

Kelley Dowdell, Chair
Chris McCloud, Vice Chair
Lori Hart, Immediate
Past President
Rick Landers, Treasurer
Anna Edwards, Secretary
Steffi Siegel
Brett Fagan
Tori Sproles
Kathy Stark
Christiana (Chris) Stoddard
Elizabeth (Ebeth) Anthony





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Children experience
homelessness and their
families need your help now.

Cash, Check, Money Order, Employer
Match or E-Check
Securities
Real Estate
Life Insurance
Donor Advised Funds
Bequests
Deferred Charitable Gift Annuity
Life Estate
Bank Accounts and CDs

