



## IMPACT REPORT 2019-2020



*Ending Family Homelessness, One Family At A Time*

We have experienced so much hardship and obstacles these past months, but one thing remains true - the unwavering amount of support given to Family Promise of Gallatin Valley by community members like you. There are not enough words to express the deep appreciation we have for your support. Each day, you provide words of encouragement, financial support, supplies, prayer, or time to our families. **Your acts of kindness are life changing.**

Homelessness takes many forms in Gallatin Valley: families with children doubling up with relatives, sleeping in their cars, paying for motel stays, sleeping on the street, or camping in a tent. Tragically, **the numbers in Gallatin County are only increasing** and the stories we hear are heartbreaking.

Our limits have been tested, but our focus remains clear - **to provide a holistic solution to family homelessness** - not just shelter, but prevention and stabilization.

Our vision is to end homelessness, one family at a time. To do this we must address the root causes and mobilize the community to help in each families' success.

**We believe in our families, and we believe in your support to help lift them up.**

Thank you for inspiring us each day to continue our fight.



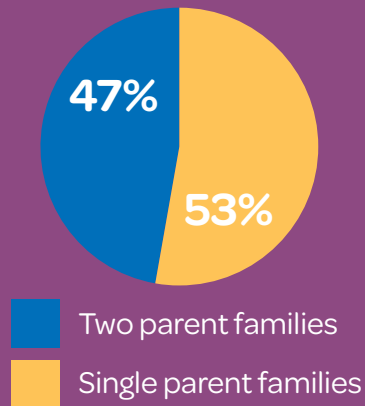
Christel Chviilcek, Executive Director



Lori Hart, Board of Directors Co-Chair

# OUR IMPACT

- 7 Families Prevented from Homelessness
- 14 Families Sheltered
- 9 Families Housed in Transitional Housing
- 4 Families in Graduate Support
- 34 Total Families Served



## BECAUSE OF YOU



- 121 Total individuals served
- 57% Were children and unborn
- 100% Families networked with community resources

# OUR IMPACT



**700+**  
volunteers  
provided meals,  
companionship,  
labor, & program  
support



**22**  
congregations  
provided shelter  
space and  
volunteers



**33**  
new  
volunteers  
trained

## COMMUNITY INITIATIVES

### Tools for Schools



250 children  
were provided  
school supplies

### Service Navigation

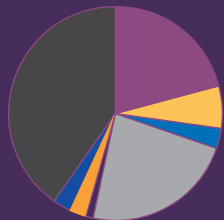


460 individuals  
connected to  
community services



# FINANCIALS

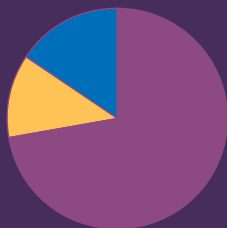
## INCOME



- Individual Contributions \$188,197
- Events - \$57,939
- Congregations - \$27,196
- Grants/Foundations - \$207,345
- In Kind - \$9,142
- Investment/Other - \$23,777
- Rental Income - \$25,483
- Restricted for Capitalized Assets - \$359,845

**Total  
Income  
\$898,924**

## EXPENSES



- Program Expenses \$316,342
- Fundraising Expenses \$67,912
- Administrative Expenses \$52,460

**Total  
Expenses  
\$436,714**

Ending net assets - \$462,210



*"Family Promise saved my family and provided a future along with a roof over our head. With our second chance, we were able to be successful and allow our children to have a fighting chance. We have been given so much help to fight for our future and couldn't have done this alone."*

*- Abby L.*

# STABILIZATION

We are dedicated to helping families not only succeed today, but to remain stable in their housing, financial capability, and career paths in the months and years to come.

We assist with housing stabilization in two ways:

## **Transitional Housing Program**

- We own or have access to 7 Units
  - Up to two years of housing
- Families pay below market rent that gradually increases over length of stay

## **Graduated Support Program**

- Provide support and a safety net to graduates
  - Continued Case Management
  - Budgeting support
- Assistance with ensuring housing security



## STABILIZATION IMPACT NUMBERS



Families in  
Transitional housing



Graduated families received  
ongoing support  
& case management

# PREVENTION

Preventing Family Homelessness  
New in April 2020



Our prevention model is based on a combination of case management, opportunity, and community involvement through three programs:

## Eviction Prevention and Shelter Diversion

Assist families in the mediation of evictions, provide rental and utility assistance, case management, and divert families from shelter

5

Families Served

111.5

Bed Nights Provided

22

Average Nights per Family

## Help Us Move In (HUMI)

Assist with finding housing quickly by providing assistance with move-in expenses



2

Families Served

\$505

Average amount spent per child to end family homelessness





# EMERGENCY SHELTER

*The core of Family Promise: Ensuring children are homeless no more*

## SHELTER IMPACT

**14** Families Sheltered

**3,114.5** Total Bed Nights

**65** Average Days in Shelter

**82** % of families exited with employment

**67** % of families secured affordable housing

**25** % of families moved in with relatives

**100** % of families secured reliable transportation to support employment

**10** Individuals received ongoing mental health support

**100** % of children were enrolled and actively participating in public school

- Provide emergency shelter to families experiencing homelessness
- Case Management: Individualized Plans for each family
- Housing Search Assistance: Application fees, move-in expenses, moving expenses, past due utility bills
- Individual budget and debt reduction plans
- Assistance with securing safe and reliable childcare
- Coordinating, assisting, and ensuring access to mental, physical, and behavior well-being for parents and children
- Securing reliable transportation needs through our Wheels to Work program
- Ensuring access to essential needs
- Meals and companionship provided by amazing volunteers and gracious congregations



# OUR TEAM

## Board of Directors

**Matt Hudak**, Board Chair  
**Lori Hart**, Board Vice Chair  
**Wendy Wigert**, Board Treasurer  
**Jolene Randall**, Board Secretary  
**Jody Bartz**, Member at Large  
**John Clark**, Member at Large  
**Ken Gibson**, Member at Large  
**Kelley Dowdell**, Member at Large  
**Roxanne Klingensmith**, Member at Large  
**Rick Landers**, Member at Large  
**Stephanie E. Siegel**, Member at Large  
**Kevin Thane**, Member at Large

## Staff

**Christel Chvilicek**, Executive Director  
**Jill Yoder**, Development and Volunteer Manager  
**Zachary Wangler**, Family Case Manager  
**Lara Anderson**, Family Case Manager  
**Kylie Kaufman**, Program Support Specialist  
**Hanna Vergo**, Shelter Manager  
**Shelly Frye**, Saturday Coordinator  
**Merrilee Glover**, Accountant

## Host and Partner Churches

**Bozeman United Methodist Church**  
**Christ the King Lutheran Church**  
**Bozeman Church of Christ**  
**First Baptist Church of Bozeman**  
**First Lutheran Church**  
**First Presbyterian Church**  
**Holy Rosary Catholic Church**  
**Hope Lutheran Church**  
**Journey Church**  
**Mt. Ellis Seventh Day Adventist**  
**Pilgrim Congregational Church**  
**St. James Episcopal Church**  
**Church of Jesus Christ of Latter-Day Saints**  
**Congregation Beth Shalom**  
**Evangelical Free Church**  
**Grand Avenue Christian Church**  
**Peace Lutheran Church**  
**Resurrection University Catholic Parish**  
**Unitarian Universalist Fellowship of Bozeman**  
**Bedrock Church**  
**Mosaic Chapel**

